

Table 9: Child Care Group Care by Program Fiscal Year 2011

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	2,442	\$1,054,621	324,221	2,442	\$1,054,621	324,221
Working Caretaker Relative	51	\$24,685	7,816			
CPS	115	\$50,551	15,255			
Block-Grant TANF	453	\$196,687	54,395			
Block-Grant Non-TANF	1,827	\$774,360	244,125			
Tribal IV-E	14	\$8,339	2,631			
August Total	2,463	\$1,040,957	321,832	2,834	\$2,095,578	646,053
Working Caretaker Relative	39	\$15,130	5,900			
CPS	130	\$56,471	16,446			
Block-Grant TANF	434	\$193,026	53,425			
Block-Grant Non-TANF	1,856	\$767,362	243,283			
Tribal IV-E	16	\$8,968	2,778			
September Total	2,401	\$902,890	271,085	3,237	\$2,998,468	917,138
Working Caretaker Relative	33	\$11,315	4,385			
CPS	109	\$42,338	12,176			
Block-Grant TANF	406	\$159,922	42,878			
Block-Grant Non-TANF	1,838	\$682,470	209,682			
Tribal IV-E	15	\$6,846	1,965			
October Total	2,463	\$911,553	276,428	3,511	\$3,910,021	1,193,566
Working Caretaker Relative	33	\$9,356	3,562			
CPS	117	\$48,751	14,356			
Block-Grant TANF	425	\$167,108	44,330			
Block-Grant Non-TANF	1,884	\$680,685	212,508			
Tribal IV-E	12	\$5,654	1,672			
November Total	2,496	\$921,344	281,196	3,767	\$4,831,365	1,474,762
Working Caretaker Relative	26	\$7,044	2,736			
CPS	135	\$56,638	16,228			
Block-Grant TANF	441	\$173,305	46,365			
Block-Grant Non-TANF	1,889	\$680,729	214,780			
Tribal IV-E	9	\$3,629	1,087			
December Total	2,463	\$977,967	296,536	3,934	\$5,809,332	1,771,298
Working Caretaker Relative	33	\$11,944	4,635			
CPS	128	\$56,534	16,636			
Block-Grant TANF	479	\$202,075	55,353			
Block-Grant Non-TANF	1,817	\$700,137	217,344			
Tribal IV-E	11	\$7,278	2,569			
January Total	2,260	\$821,234	250,404	4,123	\$6,630,566	2,021,702
Working Caretaker Relative	25	\$7,412	3,066			
CPS	139	\$57,651	16,279			
Block-Grant TANF	447	\$168,936	45,242			
Block-Grant Non-TANF	1,646	\$583,113	184,608			
Tribal IV-E	9	\$4,122	1,209			
February Total	2,295	\$835,563	257,336	4,292	\$7,466,129	2,279,038
Working Caretaker Relative	29	\$7,935	3,214			
CPS	138	\$53,447	15,504			
Block-Grant TANF	398	\$156,960	43,287			
Block-Grant Non-TANF	1,740	\$613,186	194,147			
Tribal IV-E	9	\$4,035	1,184			
March Total	2,360	\$922,045	277,758	4,521	\$8,388,175	2,556,796
Working Caretaker Relative	32	\$10,530	4,240			
CPS	148	\$69,852	19,801			
Block-Grant TANF	423	\$176,042	47,501			
Block-Grant Non-TANF	1,751	\$659,668	204,470			
Tribal IV-E	10	\$5,953	1,745			
April Total	2,441	\$922,453	281,714	4,730	\$9,310,628	2,838,511
Working Caretaker Relative	28	\$8,403	3,431			
CPS	153	\$71,795	21,040			
Block-Grant TANF	441	\$174,139	47,292			
Block-Grant Non-TANF	1,816	\$664,162	208,753			
Tribal IV-E	9	\$3,954	1,198			
May Total	2,475	\$953,405	295,314	4,953	\$10,264,032	3,133,825
Working Caretaker Relative	27	\$8,321	4,390			
CPS	155	\$78,736	22,843			
Block-Grant TANF	434	\$177,629	49,188			
Block-Grant Non-TANF	1,858	\$685,756	217,802			
Tribal IV-E	8	\$2,963	1,091			
June Total	2,507	\$1,033,291	324,214	5,189	\$11,297,323	3,458,039
Working Caretaker Relative	23	\$8,137	3,688			
CPS	157	\$79,426	22,361			
Block-Grant TANF	457	\$188,450	53,297			
Block-Grant Non-TANF	1,870	\$753,134	243,477			
Tribal IV-E	9	\$4,144	1,392			
STATE FISCAL YEAR END				5,189	\$11,297,323	3,458,039